

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: INDALA COLLEGE OF ENGINEERING Code: EN3503 Stream: ENGG Year: 2025-26 Location: KALYAN - MURBAD ROAD, BAPSAL, KALYAN.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	60000	6000	66000
	Fee for Academic Year 2023-24	Approved	60000	6000	66000
	Fee for Academic Year 2022-23	No Upward Revision	60000	6000	66000
	Fee for Academic Year 2021-22	Approved	60000	6000	66000
	Fee for Academic Year 2020-21	Approved	60000	6000	66000
	Fee for Academic Year 2019-20	Approved	60000	6000	66000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 85000</b>			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	50358971	44175
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>50358971</b>	<b>44175</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	16964070	14881
4.2.1	a) Less income	75744	66
	b) Hostel expenses.	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>67247297</b>	<b>58989</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1344946) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>67247297</b>	<b>58989</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6724730	5899
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3086651	2708
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6270000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2696848	2366
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>86025526</b>	<b>75461</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1140	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota-DSY-Management/ Institutional+NRI+EWS+Transfer)=(572+209+0+0+19+0) (Excluding TFWS, J&K, and Repeaters)	800	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota-DSY-Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1140	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>75461</b>	
4.9.1	Total Tuition Fee (4.9 + 3773 Vacancy Allowance) (5% increase due to less admissions if any)	<b>79234</b>	
4.10	Development fee (10% of 4.9.1)	<b>7923</b>	

4.10.1	Total fee (4.9.1 + 4.10)	87157
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 3.33% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 70% - Add = 396	396
4.10.3	Total Development Fee (4.10 + 4.10.2-(8319)) or Limited 15% of Tuition Fee(4.9.1- (11885)) whichever is less.	8319
4.10.4	Total Fee (4.9.1 + 4.10.3)	87553

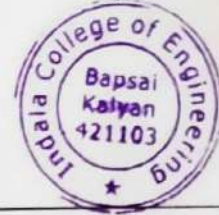
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	75744
<b>Total</b>		<b>75744</b>

Date **29 NOV 2024**

Place

*Bh. D. S.*  
Principal  
Indala College of Engineering  
Bapsai, Kalyan



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)